

Functions of All Funds Appropriations that Exceed 4.5% (Pop+Inf)

Agency/Program (Millions of \$)	Article	2016-17	2018-19 Senate Version	% Increase	2018-19 House Version	% Increase
Fiscal Programs – Comptroller of Public Accounts	I	\$964.2	\$1,196.7	24.1%	\$1,213.7	25.9%
Public Finance Authority	I	\$2.6	\$2.9	9.9%	\$2.9	9.9%
Office of the Governor	I	\$21.3	\$25.2	18.4%	\$25.2	18.4%
Trusted Programs within the Office of the Governor	I	\$578.1	\$936.2	62.0%	\$945.5	63.6%
Veterans Commission*	I	\$71.4	\$83.8	17.4%	\$83.8	17.4%
Department of Family and Protective Services	II	\$3,487.2	\$3,799.6	9.0%	\$3,799.6	9.0%
Health and Human Services Commission**	II	\$65,423.4	\$70,571.7	7.9%	\$74,966.4	14.6%
Employee Benefits and Debt Service	II	\$2,067.4	\$2,326.3	12.5%	\$2,326.3	12.5%
School for the Blind and Visually Impaired	III	\$47.6	\$50.3	5.6%	\$50.3	5.6%
School for the Deaf	III	\$55.2	\$60.3	9.3%	\$60.3	9.3%
General Academic Institutions	III	\$6,836.3	\$6,648.0	-2.8%	\$7,221.9	5.6%
Higher Education Fund	III	\$656.3	\$787.5	20.0%	\$787.5	20.0%
Available University Fund	III	\$1,690.5	\$1,800.0	6.5%	\$1,800.5	6.5%
Teacher Retirement System	III	\$4,346.8	\$4,832.9	11.2%	\$4,832.9	11.2%
Optional Retirement Program	III	\$326.3	\$344.6	5.6%	\$344.6	5.6%
Retirement and Group Insurance	III	\$86.5	\$96.4	11.4%	\$96.4	11.4%
Social Security and Benefit Replacement Pay	III	\$583.9	\$659.8	13.0%	\$659.8	13.0%
Employee Benefits and Debt Service	V	\$2,244.4	\$2,388.7	6.4%	\$2,376.4	5.9%
Department of Agriculture	VI	\$1,109.4	\$1,473.9	32.9%	\$1,477.2	33.2%
Railroad Commission	VI	\$174.5	\$162.7	-6.8%	\$211.4	21.1%
Soil and Water Conservation Board	VI	\$65.8	\$71.8	9.2%	\$71.8	9.2%
Water Development Board	VI	\$291.5	\$358.7	23.0%	\$358.7	23.0%
Employee Benefits and Debt Service	VI	\$412.6	\$450.3	9.1%	\$450.3	9.1%
Department of Transportation	VII	\$23,054.9	\$28,185.8	22.3%	\$28,185.8	22.3%
Retirement and Group Insurance	VII	\$728.3	\$819.0	12.5%	\$819.0	12.5%
Social Security and Benefits Replacement Pay	VII	\$139.0	\$147.8	6.3%	\$147.8	6.3%
Department of Licensing and Regulation	VIII	\$60.2	\$67.8	12.6%	\$67.8	12.6%
Retirement and Group Insurance	VIII	\$101.1	\$116.6	15.3%	\$116.6	15.3%
Social Security and Benefits Replacement Pay	VIII	\$24.1	\$26.2	8.7%	\$26.2	8.7%

* Veterans Commission's Hazlewood Reimbursements transferred to the Permanent Fund Supporting Military & Veterans Exemptions

** Medicaid long-term care services provided by the Department of Aging and Disability Services (DADS) transferred to HHSC and the Department of Assistive and Rehabilitative Services (DARS) transferred to HHSC and TWC

Other minor changes may not be reflected in these appropriations-to-appropriations figures as of February 2017